

**St. Tammany Parish Fire Protection District No. 2**

2021 Budget		2020 Budget	
Total Revenue Income	\$ 5,155,995.00	Total Revenue Income	\$ 4,637,290.00
Annual Renewals Total	\$ 53,656.00	Annual Renewals Total	\$ 49,307.00
Capital Outlay Total	No Capital Outlay	Capital Outlay Total	No Capital Outlay
Communications Total	\$ 65,000.00	Communications Total	\$ 66,500.00
Debt Payments Total	\$ 438,147.00	Debt Payments Total	\$ 439,835.00
Training / Education Total	\$ 52,500.00	Training / Education Total	\$ 62,000.00
Employee Well Fare Totals	\$ 74,500.00	Employee Well Fare Totals	\$ 75,800.00
Equipment Totals	\$ 246,176.00	Equipment Totals	\$ 96,940.00
Fire Prevention Total	\$ 12,000.00	Fire Prevention Total	\$ 12,000.00
Operating Expenses Total	\$ 294,924.00	Operating Expenses Total	\$ 271,808.00
Payroll Expenses Total	\$ 3,795,892.00	Payroll Expenses Total	\$ 3,440,200.00
Professional Services Total	\$ 68,200.00	Professional Services Total	\$ 71,700.00
Utilities Total	\$ 55,000.00	Utilities Total	\$ 51,200.00
Total Budget	\$ 5,155,995.00	Total Budget	\$ 4,637,290.00
Capital Outlay Restricted Funds			
New Station	\$ 1,400,000.00		