

St. Tammany Parish Fire Protection District No. 2 2021 Budget		St. Tammany Parish Fire Protection District No. 2 2022 Budget	
Ad Valorem Taxes	\$ 4,730,945.00	Ad Valorem Taxes	\$ 5,000,000.00
2% Public Home Insurance Rebate	\$ 55,000.00	2% Public Home Insurance Rebate	\$ 55,000.00
Rental Income (Property)	\$ 5,550.00	Rental Income (Property)	\$ 5,550.00
Revenue Sharing Income	\$ 47,000.00	Revenue Sharing Income	\$ 50,000.00
Tower Income	\$ 72,000.00	Tower Income	\$ 73,000.00
Transfer of from Restricted (Early Ad Valorem)	\$ 245,500.00	Transfer of from Restricted (Early Ad Valorem)	\$ 200,000.00
		Restricted Funds	\$ 1,500,000.00
Total Income	\$ 5,155,995.00	Total Income	\$ 6,883,550.00
Annual Renewals	\$ 53,656.00	Annual Renewals	\$ 52,956.00
Capital Outlay		Capital Outlay	1,500,000
Communications	\$ 65,000.00	Communications	\$ 63,000.00
Debt Payments	\$ 438,147.00	Debt Payments	\$ 441,271.00
Training / Education	\$ 52,500.00	Training / Education	\$ 55,000.00
Employee Well Fare	\$ 74,500.00	Employee Well Fare	\$ 82,700.00
Equipment	\$ 246,176.00	Equipment	\$ 134,000.00
Fire Prevention	\$ 12,000.00	Fire Prevention	\$ 10,000.00
Operating Expenses	\$ 294,924.00	Operating Expenses	\$ 332,100.00
Payroll Expenses	\$ 3,795,892.00	Payroll Expenses	\$ 4,081,323.00
Professional Services	\$ 68,200.00	Professional Services	\$ 65,200.00
Utilities	\$ 55,000.00	Utilities	\$ 66,000.00
Total Budget	\$ 5,155,995.00	Total Budget	\$ 6,883,550.00
Capital Outlay (Restricted Funds)			
New Station	\$ 1,400,000.00		
Capital Outlay (Restricted Funds)Total	\$ 1,400,000.00		