

St. Tammany Parish Fire Protection District No. 2 2025 Budget	
Gross Ad Valorem Revenue	\$ 6,720,000.00
Uncollected Taxes (4%)	\$ 268,800.00
LA Pension Plans R.S. 11.82 (3%)	\$ 201,600.00
Net Ad Valorem Taxes	\$ 6,249,600.00
2% Public Home Insurance Rebate	\$ 140,000.00
Rental Income (Property)	\$ 6,000.00
Revenue Sharing Income	\$ 78,000.00
Tower Income	\$ 89,000.00
Interest Income	\$ 50,000.00
Misc Income	\$ 120,000.00
Total Receipts	\$ 6,732,600.00
Disbursements	
Annual Renewals	
Assessor's Office	\$ 8,500.00
NFPA	\$ 1,800.00
Fire Chief Dues	\$ 200.00
Labor Law Posters	\$ 750.00
Physio Control	\$ 3,543.00
Training Tower	\$ 24,000.00
Lift Stations Maint. /Backflow Inspect.	\$ 4,500.00
Records Management System	\$ 19,000.00
Chambers of Commerce	\$ 300.00
Street Wise	
IT Support/GIS	\$ 24,000.00
Annual Renewals Total	\$ 86,593.00
	Over all Decrease of
Communications	
Radios and Accessories	\$ 10,000.00
Dispatch Services	\$ 67,500.00
Communications Total	\$ 77,500.00
	Over all increase of
Debt Payments	
Indebtedness Payment	\$ 300,000.00
Indebtedness Interest	\$ 44,000.00
Apparatus Payment	\$ 95,647.00
Debt Payments Total	\$ 439,647.00
	Over all increase of
Training / Education	
College Program	\$ 9,000.00
Training	\$ 46,000.00
Per Diem/ Mileage	\$ 15,000.00
Training / Education Total	\$ 70,000.00
	Overall Decrease of
Employee Well Fare	
Employee Assistance Program	\$ 1,250.00
Drug Testing	\$ 3,000.00
Physicals	\$ 80,000.00
Uniforms	\$ 31,000.00
Employee Well Fare Totals	\$ 115,250.00
	Over all increase of

Equipment	
Gear/SCBA/Maintenance	\$ 72,910.00
Hose/ Tools	\$ 35,000.00
EMS Med Director/Supplies	\$ 14,000.00
Equipment Totals	\$ 121,910.00
	Over all Decrease of
Fire Prevention	
Fire Prevention Supplies	\$ 12,000.00
Fire Prevention Total	\$ 12,000.00
Operating Expenses	
Apparatus Maintenance	\$ 120,000.00
Buildling Maintenance	\$ 60,000.00
Station Equipment	\$ 6,000.00
Advertising	\$ 500.00
Fuel	\$ 55,000.00
Cleaning Supplies	\$ 8,500.00
Misc Station Supplies	\$ 4,000.00
Bank Charges	\$ 1,000.00
Insurance Auto/ Building	\$ 190,000.00
Technology/ Office Supplies	\$ 15,000.00
Postage	\$ 1,000.00
Operating Exenss Total	\$ 461,000.00
	Over all increase of
Payroll Expenses	
Workers Comp	\$ 300,000.00
Health,Dental, Vision Insurance	\$ 725,000.00
Dental Insurance	
Vision Insurance	
Firefighters Retirement	\$ 980,000.00
Wages	\$ 2,765,000.00
Taxes	\$ 40,000.00
Payroll Expenses Total	\$ 4,810,000.00
	Over all increase of
Professional Services	
C.P.A	\$ 17,500.00
Attorney	\$ 10,000.00
Board Compensation	\$ 1,200.00
PMI	\$ 40,000.00
Professional Services Total	\$ 68,700.00
	Over all increase of
Utilities	
T.V Internet	
Telephones / Ipads	
Utilities	
Utilities Total	\$ 70,000.00
Funds Transfer to Restricted Funds	\$ 400,000.00
Total Budget	\$ 6,732,600.00