St. Tammany Darich Eiro Drotoction	District No. 2, 2025 Budget
St. Tammany Parish Fire Protection	District No. 2 2025 Budget
Gross Ad Valorem Revenue	\$ 6,720,000.00
Uncollected Taxes (4%)	\$ 268,800.00
LA Pension Plans R.S. 11.82 (3%)	
Net Ad Valorem Taxes	\$ 201,600.00 \$ 6,249,600.00
2% Public Home Inurance Rebate	\$ 140,000.00
Rental Income (Property)	
Revenue Sharing Income	\$ 6,000.00 \$ 78,000.00
Tower Income	\$ 89,000.00
Interest Income	\$ 50,000.00
Misc Income	\$ 120,000.00
	3 120,000.00
Total Pacaints	\$ 6,732,600.00
Total Receipts	\$ 6,732,600.00
Dishursements	
Disbursements	
Annual Renewals	¢
Assessor's Office	\$ 8,500.00
NFPA	\$ 1,800.00
Fire Chief Dues	\$ 200.00
Labor Law Posters	\$ 750.00 \$ 3,543.00
Physio Control	\$ 3,543.00
Training Tower	\$ 24,000.00
Lift Stations Maint. /Backflow Inspect.	\$ 4,500.00
Records Management System	\$ 19,000.00
Chambers of Commerce	\$ 300.00
Street Wise	
IT Support/GIS	\$ 24,000.00
Annual Renewals Total	
	\$ 86,593.00
	Over all Decrease of
Communications	
Communications Radios and Accessories	Over all Decrease of
Radios and Accessories	Over all Decrease of \$ \$ \$
Radios and Accessories Dispatch Services	Over all Decrease of \$ 10,000.00 \$ 67,500.00
Radios and Accessories	Over all Decrease of \$ 10,000.00 \$ 67,500.00 \$ 77,500.00
Radios and Accessories Dispatch Services	Over all Decrease of \$ 10,000.00 \$ 67,500.00
Radios and Accessories Dispatch Services Communications Total	Over all Decrease of \$ 10,000.00 \$ 67,500.00 \$ 77,500.00
Radios and Accessories Dispatch Services Communications Total Debt Payments	Over all Decrease of \$
Radios and Accessories Dispatch Services Communications Total Debt Payments Indebtedness Payment	Over all Decrease of \$
Radios and Accessories Dispatch Services Communications Total Debt Payments Indebtedness Payment Indebtedness Interest	Over all Decrease of \$
Radios and Accessories Dispatch Services Communications Total Debt Payments Indebtedness Payment Indebtedness Interest Apparatus Payment	Over all Decrease of \$ 10,000.00 \$ 67,500.00 \$ 77,500.00 Over all increase of 0 \$ 300,000.00 \$ 300,000.00 \$ 44,000.00 \$ 95,647.00
Radios and Accessories Dispatch Services Communications Total Debt Payments Indebtedness Payment Indebtedness Interest	Over all Decrease of \$ 10,000.00 \$ 67,500.00 \$ 77,500.00 Over all increase of 0 \$ 300,000.00 \$ 300,000.00 \$ 300,000.00 \$ 95,647.00 \$ 439,647.00
Radios and Accessories Dispatch Services Communications Total Debt Payments Indebtedness Payment Indebtedness Interest Apparatus Payment	Over all Decrease of \$ 10,000.00 \$ 67,500.00 \$ 77,500.00 Over all increase of 0 \$ 300,000.00 \$ 300,000.00 \$ 44,000.00 \$ 95,647.00
Radios and Accessories Dispatch Services Communications Total Debt Payments Indebtedness Payment Indebtedness Interest Apparatus Payment Debt Payments Total	Over all Decrease of \$ 10,000.00 \$ 67,500.00 \$ 77,500.00 Over all increase of 0 \$ 300,000.00 \$ 300,000.00 \$ 300,000.00 \$ 95,647.00 \$ 439,647.00
Radios and Accessories Dispatch Services Communications Total Debt Payments Indebtedness Payment Indebtedness Interest Apparatus Payment Debt Payments Total Training / Education	Over all Decrease of \$
Radios and AccessoriesDispatch ServicesCommunications TotalDebt PaymentsIndebtedness PaymentIndebtedness InterestApparatus PaymentDebt Payments TotalTraining / EducationCollege Program	Over all Decrease of \$
Radios and AccessoriesDispatch ServicesCommunications TotalDebt PaymentsIndebtedness PaymentIndebtedness InterestApparatus PaymentDebt Payments TotalTraining / EducationCollege ProgramTraining	Over all Decrease of \$
Radios and AccessoriesDispatch ServicesCommunications TotalDebt PaymentsIndebtedness PaymentIndebtedness InterestApparatus PaymentDebt Payments TotalCollege ProgramTrainingPer Diem/ Mileage	Over all Decrease of \$
Radios and AccessoriesDispatch ServicesCommunications TotalDebt PaymentsIndebtedness PaymentIndebtedness InterestApparatus PaymentDebt Payments TotalTraining / EducationCollege ProgramTraining	Over all Decrease of \$
Radios and AccessoriesDispatch ServicesCommunications TotalDebt PaymentsIndebtedness PaymentIndebtedness InterestApparatus PaymentDebt Payments TotalCollege ProgramTrainingPer Diem/ Mileage	Over all Decrease of \$
Radios and Accessories Dispatch Services Communications Total Debt Payments Indebtedness Payment Indebtedness Interest Apparatus Payment Debt Payments Total Training / Education College Program Training Per Diem/ Mileage Training / Education Total	Over all Decrease of \$
Radios and Accessories Dispatch Services Communications Total Debt Payments Indebtedness Payment Indebtedness Interest Apparatus Payment Debt Payments Total Training / Education College Program Training Per Diem/ Mileage Training / Education Total Employee Well Fare	Over all Decrease of \$
Radios and Accessories Dispatch Services Communications Total Debt Payments Indebtedness Payment Indebtedness Interest Apparatus Payment Debt Payments Total Training / Education College Program Training Per Diem/ Mileage Training / Education Total Employee Well Fare Employee Assistance Program	Over all Decrease of \$
Radios and Accessories Dispatch Services Communications Total Debt Payments Indebtedness Payment Indebtedness Interest Apparatus Payment Debt Payments Total Training / Education College Program Training Per Diem/ Mileage Training / Education Total Employee Well Fare Employee Assistance Program Drug Testing	Over all Decrease of \$
Radios and Accessories Dispatch Services Communications Total Debt Payments Indebtedness Payment Indebtedness Interest Apparatus Payment Debt Payments Total Training / Education College Program Training Per Diem/ Mileage Training / Education Total Employee Well Fare Employee Assistance Program Drug Testing Physicals	Over all Decrease of \$
Radios and Accessories Dispatch Services Communications Total Debt Payments Indebtedness Payment Indebtedness Interest Apparatus Payment Debt Payments Total Training / Education College Program Training Per Diem/ Mileage Training / Education Total Employee Well Fare Employee Assistance Program Drug Testing Physicals Uniforms	Over all Decrease of \$
Radios and Accessories Dispatch Services Communications Total Debt Payments Indebtedness Payment Indebtedness Interest Apparatus Payment Debt Payments Total Training / Education College Program Training Per Diem/ Mileage Training / Education Total Employee Well Fare Employee Assistance Program Drug Testing Physicals	Over all Decrease of \$ 10,000.00 \$ 67,500.00 \$ 77,500.00 \$ 77,500.00 Over all increase of 0 \$ 300,000.00 \$ 300,000.00 \$ 300,000.00 \$ 300,000.00 \$ 95,647.00 \$ 439,647.00 Over all increase of 0 \$ 9,000.00 \$ 9,000.00 \$ 9,000.00 \$ 15,000.00 \$ 1,250.00 \$ 3,000.00 \$ 3,000.00 \$ 3,000.00
Radios and Accessories Dispatch Services Communications Total Debt Payments Indebtedness Payment Indebtedness Interest Apparatus Payment Debt Payments Total Training / Education College Program Training Per Diem/ Mileage Training / Education Total Employee Well Fare Employee Assistance Program Drug Testing Physicals Uniforms	Over all Decrease of \$

Equipment		
Gear/SCBA/Maintenance	\$	72,910.00
Hose/ Tools	\$	
EMS Med Director/Supplies	\$	35,000.00
	Ş Ş	121,910.00
Equipment Totals		ecrease of
	Over all L	
Fire Prevention		
Fire Prevention Supplies	<u>د</u>	12,000.00
Fire Prevention Total	\$ \$	12,000.00
	Ş	12,000.00
Operating Expenses		
Apparatus Maintenance	\$	120,000.00
Buildling Maintenance	\$	60,000.00
Station Equipment	\$	6,000.00
Advertising	\$	500.00
Fuel	\$	55,000.00
Cleaning Supplies	\$	8,500.00
Misc Station Supplies	\$	4,000.00
Bank Charges	\$	1,000.00
Insurance Auto/ Building	\$	190,000.00
Technology/ Office Supplies	\$	15,000.00
Postage	\$	1,000.00
Operating Exenses Total	\$	461,000.00
		ncrease of
Payroll Expenses		
Workers Comp	Ś	300.000.00
Workers Comp Health Dental, Vision Insurance	\$	300,000.00
Health, Dental, Vision Insurance	\$ \$	300,000.00 725,000.00
Health,Dental, Vision Insurance Dental Insurance		
Health,Dental, Vision Insurance Dental Insurance Vision Insurance	\$	725,000.00
Health,Dental, Vision Insurance Dental Insurance Vision Insurance Firefighters Retirement	\$	725,000.00 980,000.00
Health,Dental, Vision Insurance Dental Insurance Vision Insurance Firefighters Retirement Wages	\$ \$ \$ \$	725,000.00 980,000.00 2,765,000.00
Health,Dental, Vision Insurance Dental Insurance Vision Insurance Firefighters Retirement Wages Taxes	\$ \$ \$ \$ \$	725,000.00 980,000.00 2,765,000.00 40,000.00
Health,Dental, Vision Insurance Dental Insurance Vision Insurance Firefighters Retirement Wages	\$ \$ \$ \$ \$ \$ \$ \$	725,000.00 980,000.00 2,765,000.00 40,000.00 4,810,000.00
Health,Dental, Vision Insurance Dental Insurance Vision Insurance Firefighters Retirement Wages Taxes	\$ \$ \$ \$ \$ \$ \$ \$	725,000.00 980,000.00 2,765,000.00 40,000.00
Health,Dental, Vision Insurance Dental Insurance Vision Insurance Firefighters Retirement Wages Taxes Payroll Expenses Total	\$ \$ \$ \$ \$ \$ \$ \$	725,000.00 980,000.00 2,765,000.00 40,000.00 4,810,000.00
Health,Dental, Vision Insurance Dental Insurance Vision Insurance Firefighters Retirement Wages Taxes Payroll Expenses Total Professional Services	\$ \$ \$ \$ \$ Over all in	725,000.00 980,000.00 2,765,000.00 40,000.00 4,810,000.00 ncrease of
Health,Dental, Vision Insurance Dental Insurance Vision Insurance Firefighters Retirement Wages Taxes Payroll Expenses Total Professional Services C.P.A	\$ \$ \$ \$ \$ Over all in \$	725,000.00 980,000.00 2,765,000.00 40,000.00 4,810,000.00 ncrease of 17,500.00
Health,Dental, Vision Insurance Dental Insurance Vision Insurance Firefighters Retirement Wages Taxes Payroll Expenses Total Professional Services C.P.A Attorney	\$ \$ \$ \$ \$ \$ Over all ir \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	725,000.00 980,000.00 2,765,000.00 40,000.00 4,810,000.00 ncrease of 17,500.00 10,000.00
Health,Dental, Vision Insurance Dental Insurance Vision Insurance Firefighters Retirement Wages Taxes Payroll Expenses Total Professional Services C.P.A Attorney Board Compensation	\$ \$ \$ \$ \$ Over all in \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	725,000.00 980,000.00 2,765,000.00 40,000.00 4,810,000.00 ncrease of 17,500.00 10,000.00 1,200.00
Health,Dental, Vision Insurance Dental Insurance Vision Insurance Firefighters Retirement Wages Taxes Payroll Expenses Total Professional Services C.P.A Attorney Board Compensation PMI	\$ \$ \$ \$ \$ \$ Over all ir \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	725,000.00 980,000.00 2,765,000.00 40,000.00 4,810,000.00 ncrease of 17,500.00 10,000.00 1,200.00 40,000.00
Health,Dental, Vision Insurance Dental Insurance Vision Insurance Firefighters Retirement Wages Taxes Payroll Expenses Total Professional Services C.P.A Attorney Board Compensation	\$ \$ \$ \$ \$ \$ Over all in \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	725,000.00 980,000.00 2,765,000.00 40,000.00 4,810,000.00 ncrease of 17,500.00 10,000.00 1,200.00 40,000.00 68,700.00
Health,Dental, Vision Insurance Dental Insurance Vision Insurance Firefighters Retirement Wages Taxes Payroll Expenses Total Professional Services C.P.A Attorney Board Compensation PMI	\$ \$ \$ \$ \$ \$ Over all in \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	725,000.00 980,000.00 2,765,000.00 40,000.00 4,810,000.00 ncrease of 17,500.00 10,000.00 1,200.00 40,000.00
Health,Dental, Vision Insurance Dental Insurance Vision Insurance Firefighters Retirement Wages Taxes Payroll Expenses Total Professional Services C.P.A Attorney Board Compensation PMI	\$ \$ \$ \$ \$ \$ Over all in \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	725,000.00 980,000.00 2,765,000.00 40,000.00 4,810,000.00 ncrease of 17,500.00 10,000.00 1,200.00 40,000.00 68,700.00
Health,Dental, Vision Insurance Dental Insurance Vision Insurance Firefighters Retirement Wages Taxes Payroll Expenses Total Professional Services C.P.A Attorney Board Compensation PMI Professional Services Total	\$ \$ \$ \$ \$ \$ Over all in \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	725,000.00 980,000.00 2,765,000.00 40,000.00 4,810,000.00 ncrease of 17,500.00 10,000.00 1,200.00 40,000.00 68,700.00
Health,Dental, Vision Insurance Dental Insurance Vision Insurance Firefighters Retirement Wages Taxes Payroll Expenses Total Professional Services C.P.A Attorney Board Compensation PMI Professional Services Total Utilities T.V Internet	\$ \$ \$ \$ \$ \$ Over all in \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	725,000.00 980,000.00 2,765,000.00 40,000.00 4,810,000.00 ncrease of 17,500.00 10,000.00 1,200.00 40,000.00 68,700.00
Health,Dental, Vision Insurance Dental Insurance Vision Insurance Firefighters Retirement Wages Taxes Payroll Expenses Total Professional Services C.P.A Attorney Board Compensation PMI Professional Services Total Utilities	\$ \$ \$ \$ \$ \$ Over all in \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	725,000.00 980,000.00 2,765,000.00 40,000.00 4,810,000.00 ncrease of 17,500.00 10,000.00 1,200.00 40,000.00 68,700.00
Health,Dental, Vision Insurance Dental Insurance Vision Insurance Firefighters Retirement Wages Taxes Payroll Expenses Total Professional Services C.P.A Attorney Board Compensation PMI Professional Services Total Utilities T.V Internet Telephones / Ipads Utilities	\$ \$ \$ \$ \$ \$ Over all ir \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	725,000.00 980,000.00 2,765,000.00 40,000.00 4,810,000.00 ncrease of 17,500.00 10,000.00 1,200.00 40,000.00 68,700.00 ncrease of
Health,Dental, Vision Insurance Dental Insurance Vision Insurance Firefighters Retirement Wages Taxes Payroll Expenses Total Professional Services C.P.A Attorney Board Compensation PMI Professional Services Total Utilities T.V Internet Telephones / Ipads	\$ \$ \$ \$ \$ \$ Over all in \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	725,000.00 980,000.00 2,765,000.00 40,000.00 4,810,000.00 ncrease of 17,500.00 10,000.00 1,200.00 40,000.00 68,700.00
Health,Dental, Vision Insurance Dental Insurance Vision Insurance Firefighters Retirement Wages Taxes Payroll Expenses Total Professional Services C.P.A Attorney Board Compensation PMI Professional Services Total Utilities T.V Internet Telephones / Ipads Utilities Utilities	\$ \$ \$ \$ \$ \$ Over all in \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	725,000.00 980,000.00 2,765,000.00 40,000.00 40,000.00 17,500.00 10,000.00 10,000.00 40,000.00 68,700.00 ncrease of 70,000.00
Health,Dental, Vision Insurance Dental Insurance Vision Insurance Firefighters Retirement Wages Taxes Payroll Expenses Total Professional Services C.P.A Attorney Board Compensation PMI Professional Services Total Utilities T.V Internet Telephones / Ipads Utilities	\$ \$ \$ \$ \$ \$ Over all ir \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	725,000.00 980,000.00 2,765,000.00 40,000.00 4,810,000.00 ncrease of 17,500.00 10,000.00 1,200.00 40,000.00 68,700.00 ncrease of